

XV. MINISTRY OF LOCAL GOVERNMENT

A.1 Office of the Minister

Current Operating Expenditures

1.0 <i>General Administration and Support Services.</i> For general administration and support services, including assistance to barangay operations.	₱ 102,991,000
1.1 General Administration and Support Services	82,274,000
1.2 Assistance to Barangay Operations	20,717,000
2.0 <i>Policy Formulation, Program Planning and Standards Development.</i> For policy formulation, program planning and standards development, including local government supervision.	₱ 18,248,000
2.1 Local Government Development Services (Bureau of Local Government Development)	6,888,000
2.2 Local Government Supervision (Bureau of Local Government Supervision)	11,360,000
3.0 <i>Local Government Development Services and Supervision.</i> For implementation of local government development services and supervision, including regional general administration and support services.	₱ 146,660,000
3.1 Local Government Development Services.	51,552,000
3.2 Local Government Supervision.	50,876,000
3.3 Regional General Administration and Support Services	44,232,000
Total Current Operating Expenditures, Office of the Minister	₱ 267,899,000

Capital Outlays

4.0 <i>Financial Assistance for Development Projects.</i> For financial assistance for development projects.	₱ 200,000
4.1 Financial Assistance for Development Projects	200,000
5.0 <i>Acquisition of Equipment.</i> For acquisition of equipment.	₱ 1,790,000
5.1 Acquisition of Equipment.	1,790,000
Total Capital Outlays, Office of the Minister.	₱ 1,990,000
Total New Appropriations, Office of the Minister.	₱ 269,889,000

Special Provisions

1. *Seminars and Conferences.* Expenses for seminars and conferences called by the Ministry of Local Government shall, in no case, be charged against local government units.

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2. *Key Budgetary Inclusions (KBI)*. The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Office of the Minister General supervision and control of bureaus, regional offices and or- ganizational units, including sup- port services	11	₱ 31,009,000
1.1.2	Participation in the Inter-Agency Task Force on the Integrated Na- tional Disaster Preparedness Pro- gram, pursuant to P.D. No. 1566	7	450,000
1.1.3	Extraordinary expenses	11	100,000
1.1.4	Modernization and maintenance of Ministry-wide micro-telecommuni- cations system	11	2,293,000
1.1.5	Operational requirements of opera- tions monitoring office and the institutionalization of local govern- ments management information system	11	7,297,000
1.1.6	Planning, coordination and super- vision of foreign-assisted projects	10	3,684,000
1.1.7	Administration of USAID-IBRD assisted projects (Peso Counterpart)		<u>9,741,000</u>
	1. Barangay Water Program (BWP) (USAID Loan No. 492-U-059)	11	1,713,000
	2. Rural Roads Improvement Pro- gram (RRIP) (IBRD Loan No. 1860 PH)	4	4,724,000
	3. Upland Access Road Project (USAID Loan No. 492-T-068 B)	4	<u>3,304,000</u>
	Total		<u>9,741,000</u>
1.1.8	Administration of ADB-assisted Third Road Improvement Project (TRIP) including consultancy ser- vices and technical assistance (Peso Counterpart, ADB Loan No. 491 PHI and 597 PHI)	14	11,429,000
1.1.9	Administration of ADB-assisted Third Road Improvement Project (TRIP) including consultancy ser- vices and technical assistance (Loan Proceeds, ADB Loan No. 491 PHI and 597 PHI)	15	3,899,000
1.1.10	Administration and supervision of nationally-assisted projects under the Rural Roads Program	11	5,531,000

1.1.11	Technical assistance to local government units in planning, training, including monitoring and evaluation of barangay roads	7	3,641,000
1.1.12	Monitoring and coordination of Rural Service Program	7	500,000
1.1.13	Support services to the Katipunan ng mga Sangguniang National Secretariat (KSNS)	1	1,700,000
1.1.14	Support services to the Pambansang Katipunan ng mga Punong Bayan ng Pilipinas (PKBP)	1	<u>1,000,000</u>
	Sub-total, Project 1.1		<u>82,274,000</u>
1.2.1	Administrative and technical services for the implementation of barangay projects	11	10,717,000
1.2.2	Assistance to barangay development projects, subject to Sec. 40 of P.D. No. 1177	1	<u>10,000,000</u>
	Sub-total, Project 1.2		<u>20,717,000</u>
	Office of the Director, Bureau of Local Government Development		
2.1.1	Policy formulation, program planning and standards development for local government development	11	<u>6,888,000</u>
	Office of the Director, Bureau of Local Government Supervision		
2.2.1	Policy formulation, program planning and standards development on local government supervision	11	6,140,000
2.2.2	Technical support in the establishment of Lupong Tagapayapa system pursuant to P.D. No. 1508	7	3,720,000
2.2.3	Coordination and policy formulation for local government personnel administration	7	1,200,000
2.2.4	Integrated programming of national government aid to local government units pursuant to Letter of Instructions No. 636	7	<u>300,000</u>
	Sub-total, Project 2.2		<u>11,360,000</u>
	Provincial, City and Municipal Development Offices		
3.1.1	Implementation of local government development, including the improvement of the administrative, managerial, technical and fiscal capabilities of local governments	11	<u>51,552,000</u>
	Region I ₱ 4,915,000		

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Region II	3,748,000
Region III	4,010,000
Region IV	7,015,000
Region V	4,423,000
Region VI	4,023,000
Region VII	3,845,000
Region VIII	4,390,000
Region IX	3,028,000
Region X	4,019,000
Region XI	3,808,000
Region XII	3,387,000

Amount to augment
the initial regional
allocations herein
provided, subject to
Section 40 of P.D.

No. 1177	941,000
Total	<u>₱51,552,000</u>

Provincial, City and Municipal
Development Offices

3.2.1 Supervision of local governments,
including the rendition of de-
cisions and/or appropriate actions
on administrative matters and/or
consulting services to local govern-
ment units in the implementation
of laws, rules and regulations

11 50,676,000

Region I	₱ 4,876,000
Region II	3,754,000
Region III	3,713,000
Region IV	7,101,000
Region V	4,329,000
Region VI	4,007,000
Region VII	3,847,000
Region VIII	4,332,000
Region IX	3,057,000
Region X	3,982,000
Region XI	2,683,000
Region XII	3,368,000

Amount to augment
the initial regional
allocations herein
provided, subject to
Section 40 of P.D.

No. 1177	1,627,000
Total	<u>₱50,676,000</u>

3.2.2 Participation in the Bicol River
Basin Development Program
(BRBDP)

7 200,000

Sub-total, Project 3.2 50,876,000

Regional Offices		
3.3.1	Regional administration and support services	11 <u>44,232,000</u>
	Region I	₱ 3,287,000
	Region II	2,980,000
	Region III	3,719,000
	Region IV	3,218,000
	Region V	4,377,000
	Region VI	2,905,000
	Region VII	2,913,000
	Region VIII	2,854,000
	Region IX	4,923,000
	Region X	3,132,000
	Region XI	3,039,000
	Region XII	3,231,000
	Amount to augment the initial regional allocations herein provided, subject to Section 40 of P.D. No. 1177	<u>3,654,000</u>
	Total	₱44,232,000
4.1.1	Participation in the Magalang-Arayat Task Force (MARATAF) development project	7 <u>200,000</u>
5.1.1	Acquisition of equipment	11 <u>1,790,000</u>
	Total, agency commitments and key budgetary inclusions.	<u>₱ 269,889,000</u>

MINISTRY OF LOCAL GOVERNMENT

GENERAL SUMMARY

Current Operating Expenditures

A.1	Office of the Minister	₱ 249,651,000
A.1.a	Bureau of Local Government De- velopment.....	6,888,000
A.1.b	Bureau of Local Government Su- pervision	<u>11,360,000</u>
	Total Current Operating Expendi- tures	<u>₱ 267,899,000</u>

Capital Outlays

A.1	Office of the Minister	₱ 1,990,000
	Total Capital Outlays	<u>₱ 1,990,000</u>
	Total New Appropriations, Ministry of Local Government	<u>₱ 269,889,000</u>